<table>
<thead>
<tr>
<th>Processo</th>
<th>Objeto</th>
<th>Modalidade</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>13.1.455.49.5</td>
<td>Remoção por corte de árvores</td>
<td>Registro de Preços: 04/2012</td>
<td>15.050,00</td>
<td>97.496,00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.86.49.1</td>
<td>Remoção de área contaminada envolvendo a coleta, transporte, tratamento final de resíduo de oito e outros 4 campanhas de Monitoramento e encerrar a antiga área de abastecimento de veículos da PUSP-C</td>
<td>Contrato 01/2016</td>
<td>353.779,18</td>
<td>63.896,97</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.335.49.1</td>
<td>Prestação de serviços de coleta, transporte e destinação final de resíduos sólidos - Classe II (NBR 10.004) &quot;lixo comum&quot;, gerados e descartados pelas unidades USP, localizadas na CUAUSO e EACH</td>
<td>Contracto 03/2016</td>
<td>126.100,14</td>
<td>164.777,21</td>
<td>183.789,11</td>
<td>33.369,85</td>
</tr>
<tr>
<td>13.1.563.49.2</td>
<td>Prestação de serviços de assise e conservação de baias do abrigo temporário de animais, sede administrativa, depósito de materiais, sala de procedimentos, cozinhas, sanitários e futuras instalações</td>
<td>Contrato 05/2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.344.49.0</td>
<td>Prestação de serviços de destinação a ser realizado nos 73 abrigos de resíduos (linhias de avenharia) localizados na Cidade Universitária</td>
<td>Contrato 05/2016</td>
<td></td>
<td></td>
<td>11.214,80</td>
<td></td>
</tr>
<tr>
<td>12.1.523.49.0</td>
<td>Prestação de serviços de manutenção de áreas verdes</td>
<td>Contrato 07/2013</td>
<td>386.599,37</td>
<td>436.276,72</td>
<td>72.546,18</td>
<td></td>
</tr>
<tr>
<td>13.1.475.49.6</td>
<td>Serviços de coleta seletiva</td>
<td>Contrato 07/2014</td>
<td>93.749,74</td>
<td>56.662,35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.1.864.49.6</td>
<td>Serviço de atendimento pré hospitalar</td>
<td>Contrato 08/2012</td>
<td>734.938,01</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.403.49.7</td>
<td>Serviço de manutenção de áreas verdes</td>
<td>Contrato 08/2016</td>
<td></td>
<td></td>
<td>11.850,00</td>
<td></td>
</tr>
<tr>
<td>16.1.189.49.6</td>
<td>Serviço de conservação e manutenção de áreas verdes na Praça do Relógio</td>
<td>Contrato 09/2016</td>
<td>56.099,29</td>
<td>26.491,35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.309.49.0</td>
<td>Prestação de serviços de coleta, transporte e destinação final de materiais reúneáveis, gerados e descartados pelas unidades USP localizadas no Campus USP na Capital, em particular nas unidades da CUAUSO e EACH</td>
<td>Contrato 10/2016</td>
<td>86.654,40</td>
<td>55.217,40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.1.202.49.0</td>
<td>Serviço de manuseio, identificação, classificação, segregação, condicionamento, carregamento, transporte, pré- processamento, tratamento e destinação final de resíduos laboratoriais - Classe I</td>
<td>Contrato 11/2015</td>
<td>518.637,70</td>
<td>119.000,00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.142.49.7</td>
<td>Execução de serviço de manutenção de áreas verdes na Cidade Universitária Armando Sales de Oliveira e na Escola de Artes, Ciências e Humanidades - EACH - USP - LESTE</td>
<td>Contrato 14/2012</td>
<td>761.784,93</td>
<td>857.259,56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.236.49.1</td>
<td>Prestação de serviços de manutenção de áreas verdes no Relógio - USP</td>
<td>Contrato 20/2013</td>
<td>261.550,68</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.562.49.6</td>
<td>Conservação e Manutenção de áreas verdes, Av. do Universidade, Av. Prof. Mello Moraes e Antiga Reitoria</td>
<td>Contrato 35/2013</td>
<td>491.187,00</td>
<td>539.651,56</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.1.590.49.9</td>
<td>Serviço de coleta, transporte, destinação final e gestão ambiental dos resíduos sólidos classe II (NBR 10004) &quot;lixo comum&quot;</td>
<td>Contrato 44/2010</td>
<td>845.158,77</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12.1.446.49.5</td>
<td>Serviço de varrição</td>
<td>Contrato 07/2012</td>
<td>42.326,95</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.417.49.6</td>
<td>Locação caçambas 5m3</td>
<td>Registro de Preços: 17/2013</td>
<td>11.740,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.191.49.0</td>
<td>Serviços de elaboração de projetos do licenciamento ambiental das obras da USP</td>
<td>Registro de Preços: 01/2015</td>
<td>29.256,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.1.94.49.5</td>
<td>Prestação de serviços especializados p/ coleta, armazenamento, transporte e descontaminação de Lâmpadas usadas, inteiras e fragmentadas</td>
<td>Registro de Preços: 01/2016</td>
<td>101.513,26</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17.1.43.49.2</td>
<td>Remoção por corte de árvores</td>
<td>Registro de Preços: 01/2017</td>
<td>9.720,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17.1.81.49.4</td>
<td>Coleta, armazenamento, transporte e descontaminação de lixadas</td>
<td>Registro de Preços: 02/2017</td>
<td>7.195,21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.114.49.8</td>
<td>Poda de árvores</td>
<td>Registro de Preços: 13/2014</td>
<td>7.200,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.114.49.5</td>
<td>Serviço de planto de gramas</td>
<td>Registro de Preços: 05/2015</td>
<td>5.546,00</td>
<td>1.534,00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.1.102.49.8</td>
<td>Aquisição de raças de cães adultos e filhotes</td>
<td>Registro de Preços: 06/2015</td>
<td>49.052,25</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.1.409.49.3</td>
<td>Licenciamento ambiental</td>
<td>Registro de Preços: 06/2013</td>
<td>52.700,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.1.150.49.8</td>
<td>Serviços de plantio de gramas</td>
<td>Registro de Preços: 06/2014</td>
<td>12.364,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.170.49.2</td>
<td>Serviço de locação de caçambas com 30m3</td>
<td>Registro de Preços: 06/2015</td>
<td>21.793,44</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.171.49.8</td>
<td>Serviço de locação de caçambas com 5m3</td>
<td>Registro de Preços: 05/2015</td>
<td>17.990,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.418.49.2</td>
<td>Poda de árvores</td>
<td>Registro de Preços: 09/2013</td>
<td>60.628,25</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.1.134.49.9</td>
<td>Serviços de remoção por corte de árvores</td>
<td>Registro de Preços: 08/2016</td>
<td>164.850,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.1.318.49.9</td>
<td>Serviço de poda de árvores de médio porte</td>
<td>Registro de Preços: 11/2014</td>
<td>249.600,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.1.291.49.8</td>
<td>Plantio arbóreos</td>
<td>Registro de Preços: 12/2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.1.296.49.5</td>
<td>Serviços de remoção por corte de árvores</td>
<td>Registro de Preços: 13/2014</td>
<td>33.600,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15.1.283.49.1</td>
<td>Prestação de serviços de poda de árvores</td>
<td>Registro de Preços: 13/2015</td>
<td>72.220,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.1.207.49.4</td>
<td>Serviço de locação de caçambas de 30m3</td>
<td>Registro de Preços: 15/2016</td>
<td>54.480,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.1.206.49.8</td>
<td>Serviço de locação de caçambas de 30m3</td>
<td>Registro de Preços: 15/2016</td>
<td>38.699,96</td>
<td>5.520,00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14.1.295.49.9</td>
<td>Aquisição de raças para gatos adultos e filhotes</td>
<td>Registro de Preços: 16/2014</td>
<td>4.710,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16.1.13.49.5</td>
<td>Fornecimento e plantio de mudas</td>
<td>Registro de Preços: 16/2015</td>
<td>15.825,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13.1.437.49.7</td>
<td>Locação caçambas 30m3</td>
<td>Registro de Preços: 17/2013</td>
<td>53.301,36</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Divisão de Serviços de Infraestrutura

<table>
<thead>
<tr>
<th>Código</th>
<th>Descrição</th>
<th>Registro de Preços</th>
<th>Valor</th>
<th>Custo Médio</th>
<th>Custo Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>13.1.204.49.4 e vol</td>
<td>Recuperação de passos e rampas no CAMPUS</td>
<td>Contrato 13/15 - TP 2/15</td>
<td>1.006.046,00</td>
<td>1.006.046,00</td>
<td></td>
</tr>
<tr>
<td>14.1.196.49.0</td>
<td>Recuperação de passos e rampas no CAMPUS</td>
<td>Contrato - RP/17</td>
<td>1.000.240,00</td>
<td>1.000.240,00</td>
<td></td>
</tr>
<tr>
<td>13.1.204.49.4 e vol</td>
<td>Recuperação de passos e rampas no CAMPUS</td>
<td>Contrato 13/15 - TP 2/15</td>
<td>1.006.046,00</td>
<td>1.006.046,00</td>
<td></td>
</tr>
<tr>
<td>14.1.196.49.0</td>
<td>Recuperação de passos e rampas no CAMPUS</td>
<td>Contrato - RP/17</td>
<td>1.000.240,00</td>
<td>1.000.240,00</td>
<td></td>
</tr>
</tbody>
</table>

### Acompanhamento de CUSTOS SPTrans - Desde o início do contrato

<table>
<thead>
<tr>
<th>Valor Médio da Passagem (R$)</th>
<th>CUSTO MÉDIO (R$)</th>
<th>CUSTO TOTAL (R$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,55</td>
<td>498.059,23</td>
<td>31.377.731,21</td>
</tr>
</tbody>
</table>

**Valor Média da Passagem (R$)**

*Desconsiderado o mês de fevereiro de 2012 (implantação)
<table>
<thead>
<tr>
<th>Mês</th>
<th>OPERAÇÃO (R$)</th>
<th>GERENCIAMENTO (R$)</th>
<th>TOTAL (R$)</th>
<th>Passageiros BUSP</th>
<th>Valor da Passagem / Serviço / Passageiros BUSP</th>
<th>Situação</th>
<th>Quant de Carros</th>
</tr>
</thead>
<tbody>
<tr>
<td>fev/12</td>
<td>14.151,54</td>
<td>3.186,26</td>
<td>17.337,80</td>
<td>12.393</td>
<td>1,40</td>
<td>Letivo</td>
<td>14</td>
</tr>
<tr>
<td>mar/12</td>
<td>243.016,56</td>
<td>30.800,00</td>
<td>273.816,56</td>
<td>257.214</td>
<td>1,06</td>
<td>Letivo</td>
<td>14</td>
</tr>
<tr>
<td>abr/12</td>
<td>356.113,87</td>
<td>30.800,00</td>
<td>386.913,87</td>
<td>296.038</td>
<td>1,31</td>
<td>Letivo</td>
<td>14</td>
</tr>
<tr>
<td>mai/12</td>
<td>325.766,42</td>
<td>30.800,00</td>
<td>356.566,42</td>
<td>401.187</td>
<td>0,89</td>
<td>Letivo</td>
<td>14</td>
</tr>
<tr>
<td>jun/12</td>
<td>331.090,18</td>
<td>33.352,76</td>
<td>364.442,94</td>
<td>344.087</td>
<td>1,06</td>
<td>Letivo</td>
<td>14</td>
</tr>
<tr>
<td>jul/12</td>
<td>387.800,17</td>
<td>32.667,65</td>
<td>420.467,82</td>
<td>213.280</td>
<td>1,97</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>ago/12</td>
<td>425.528,73</td>
<td>41.241,06</td>
<td>466.769,79</td>
<td>462.044</td>
<td>1,01</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>set/12</td>
<td>476.396,82</td>
<td>41.241,06</td>
<td>517.637,88</td>
<td>358.470</td>
<td>1,44</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>out/12</td>
<td>435.313,26</td>
<td>41.241,06</td>
<td>476.554,32</td>
<td>441.420</td>
<td>1,08</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>nov/12</td>
<td>497.527,09</td>
<td>41.241,06</td>
<td>538.768,15</td>
<td>342.512</td>
<td>1,57</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>dez/12</td>
<td>540.034,94</td>
<td>41.241,06</td>
<td>581.276,00</td>
<td>197.396</td>
<td>2,94</td>
<td>FÉRIAS</td>
<td>18</td>
</tr>
<tr>
<td>jan/13</td>
<td>532.306,24</td>
<td>41.241,06</td>
<td>573.547,30</td>
<td>166.410</td>
<td>3,45</td>
<td>FÉRIAS</td>
<td>18</td>
</tr>
<tr>
<td>fev/13</td>
<td>466.044,78</td>
<td>41.241,06</td>
<td>507.285,84</td>
<td>227.748</td>
<td>2,23</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>mar/13</td>
<td>331.605,14</td>
<td>41.241,06</td>
<td>372.846,20</td>
<td>415.005</td>
<td>0,90</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>abr/13</td>
<td>348.868,85</td>
<td>41.241,06</td>
<td>390.109,91</td>
<td>550.077</td>
<td>0,71</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>mai/13</td>
<td>423.280,19</td>
<td>43.456,50</td>
<td>466.736,69</td>
<td>494.330</td>
<td>0,94</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>jun/13</td>
<td>435.367,18</td>
<td>43.456,50</td>
<td>478.823,68</td>
<td>467.308</td>
<td>1,02</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>jul/13</td>
<td>509.007,51</td>
<td>43.456,50</td>
<td>552.464,01</td>
<td>234.368</td>
<td>2,36</td>
<td>FÉRIAS</td>
<td>18</td>
</tr>
<tr>
<td>ago/13</td>
<td>353.697,24</td>
<td>43.456,50</td>
<td>397.153,74</td>
<td>508.274</td>
<td>0,78</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>set/13</td>
<td>402.459,50</td>
<td>43.456,50</td>
<td>445.916,00</td>
<td>439.633</td>
<td>1,01</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>out/13</td>
<td>380.111,26</td>
<td>43.456,50</td>
<td>423.567,76</td>
<td>467.499</td>
<td>0,91</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>nov/13</td>
<td>429.043,30</td>
<td>43.456,50</td>
<td>472.499,80</td>
<td>431.149</td>
<td>1,10</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>dez/13</td>
<td>460.463,57</td>
<td>43.456,50</td>
<td>503.920,07</td>
<td>259.941</td>
<td>1,94</td>
<td>FÉRIAS</td>
<td>18</td>
</tr>
<tr>
<td>jan/14</td>
<td>504.444,50</td>
<td>43.456,50</td>
<td>547.901,00</td>
<td>206.901</td>
<td>2,65</td>
<td>FÉRIAS</td>
<td>18</td>
</tr>
<tr>
<td>fev/14</td>
<td>388.468,77</td>
<td>43.456,50</td>
<td>431.925,27</td>
<td>405.596</td>
<td>1,06</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>mar/14</td>
<td>400.972,09</td>
<td>43.456,50</td>
<td>444.428,59</td>
<td>506.413</td>
<td>0,88</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>abr/14</td>
<td>388.407,01</td>
<td>43.456,50</td>
<td>431.863,51</td>
<td>497.771</td>
<td>0,87</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>mai/14</td>
<td>432.350,09</td>
<td>45.714,78</td>
<td>478.064,87</td>
<td>457.077</td>
<td>1,05</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>jun/14</td>
<td>478.858,09</td>
<td>45.714,78</td>
<td>524.572,87</td>
<td>308.572</td>
<td>1,70</td>
<td>Letivo</td>
<td>18</td>
</tr>
<tr>
<td>Mes</td>
<td>Saldo Inicial</td>
<td>Vendas</td>
<td>Custo</td>
<td>Lucro</td>
<td>Data Final</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>---------------</td>
<td>--------</td>
<td>-------</td>
<td>-------</td>
<td>------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>jul/14</td>
<td>520.811,79</td>
<td>45.714,78</td>
<td>566.526,57</td>
<td>226.412</td>
<td>2,50</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>ago/14</td>
<td>433.423,98</td>
<td>45.714,78</td>
<td>479.138,76</td>
<td>365.199</td>
<td>1,31</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>set/14</td>
<td>404.998,97</td>
<td>45.714,78</td>
<td>450.713,75</td>
<td>399.569</td>
<td>1,13</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>out/14</td>
<td>385.502,05</td>
<td>45.714,78</td>
<td>431.216,83</td>
<td>492.877</td>
<td>0,87</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>nov/14</td>
<td>451.772,39</td>
<td>45.714,78</td>
<td>497.487,17</td>
<td>421.829</td>
<td>1,18</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>dez/14</td>
<td>536.514,84</td>
<td>45.714,78</td>
<td>582.229,62</td>
<td>273.170</td>
<td>2,13</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>jan/15</td>
<td>556.395,44</td>
<td>45.714,78</td>
<td>602.110,22</td>
<td>210.999</td>
<td>2,85</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>fev/15</td>
<td>518.782,33</td>
<td>45.714,78</td>
<td>564.497,11</td>
<td>286.646</td>
<td>1,97</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>mar/15</td>
<td>372.752,31</td>
<td>45.714,78</td>
<td>418.467,09</td>
<td>587.871</td>
<td>0,71</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>abr/15</td>
<td>432.777,79</td>
<td>45.714,78</td>
<td>478.492,57</td>
<td>469.028</td>
<td>1,02</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>mai/15</td>
<td>462.742,95</td>
<td>49.010,22</td>
<td>511.753,17</td>
<td>511.147</td>
<td>1,00</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>jun/15</td>
<td>450.651,59</td>
<td>49.010,22</td>
<td>499.661,81</td>
<td>476.369</td>
<td>1,05</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>jul/15</td>
<td>552.044,32</td>
<td>49.010,22</td>
<td>602.110,22</td>
<td>210.999</td>
<td>2,85</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>ago/15</td>
<td>395.539,87</td>
<td>49.010,22</td>
<td>444.550,09</td>
<td>509.431</td>
<td>0,87</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>set/15</td>
<td>420.063,63</td>
<td>49.010,22</td>
<td>469.073,85</td>
<td>447.466</td>
<td>1,05</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>out/15</td>
<td>408.097,01</td>
<td>49.010,22</td>
<td>457.107,23</td>
<td>456.870</td>
<td>1,00</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>nov/15</td>
<td>439.528,94</td>
<td>49.010,22</td>
<td>488.539,16</td>
<td>422.413</td>
<td>1,16</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>dez/15</td>
<td>573.982,23</td>
<td>49.010,22</td>
<td>622.992,45</td>
<td>228.683</td>
<td>2,72</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>jan/16</td>
<td>634.446,31</td>
<td>49.010,22</td>
<td>683.456,53</td>
<td>166.446</td>
<td>4,11</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>fev/16</td>
<td>488.382,32</td>
<td>49.010,22</td>
<td>537.392,54</td>
<td>353.444</td>
<td>1,52</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>mar/16</td>
<td>386.382,90</td>
<td>49.010,22</td>
<td>435.393,12</td>
<td>518.150</td>
<td>0,84</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>abr/16</td>
<td>415.242,47</td>
<td>49.010,22</td>
<td>464.252,69</td>
<td>490.204</td>
<td>0,95</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>mai/16</td>
<td>498.636,65</td>
<td>53.924,94</td>
<td>552.561,59</td>
<td>430.593</td>
<td>1,28</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>jun/16</td>
<td>524.894,19</td>
<td>53.924,94</td>
<td>578.819,13</td>
<td>377.075</td>
<td>1,54</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>jul/16</td>
<td>563.468,46</td>
<td>53.924,94</td>
<td>617.393,40</td>
<td>218.224</td>
<td>2,83</td>
<td>FÉRIAS</td>
<td></td>
</tr>
<tr>
<td>ago/16</td>
<td>386.106,21</td>
<td>53.924,94</td>
<td>440.031,15</td>
<td>494.122</td>
<td>0,89</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>set/16</td>
<td>445.271,43</td>
<td>53.924,94</td>
<td>499.196,37</td>
<td>413.327</td>
<td>1,21</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>out/16</td>
<td>457.897,38</td>
<td>53.924,94</td>
<td>511.822,32</td>
<td>418.421</td>
<td>1,22</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>nov/16</td>
<td>462.580,09</td>
<td>53.924,94</td>
<td>516.505,03</td>
<td>408.595</td>
<td>1,26</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>dez/16</td>
<td>643.991,81</td>
<td>53.924,94</td>
<td>697.916,75</td>
<td>244.342</td>
<td>2,86</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>jan/17</td>
<td>716.754,86</td>
<td>53.924,94</td>
<td>770.679,80</td>
<td>170.390</td>
<td>4,52</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>fev/17</td>
<td>630.845,02</td>
<td>53.924,94</td>
<td>684.769,96</td>
<td>227.192</td>
<td>3,01</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>mar/17</td>
<td>378.999,70</td>
<td>53.928,00</td>
<td>432.927,70</td>
<td>531.491</td>
<td>0,81</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>abr/17</td>
<td>505.327,53</td>
<td>53.928,00</td>
<td>559.255,53</td>
<td>532.782</td>
<td>1,05</td>
<td>Letivo</td>
<td></td>
</tr>
<tr>
<td>mês</td>
<td>valor da passagem R$ serviço/mês</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------</td>
<td>---------------------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mar/12</td>
<td>1,40</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>abr/12</td>
<td>1,31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mai/12</td>
<td>1,06</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jun/12</td>
<td>1,08</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jul/12</td>
<td>0,90</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ago/12</td>
<td>0,94</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>set/12</td>
<td>0,75</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>out/12</td>
<td>0,94</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>nov/12</td>
<td>1,18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>dez/12</td>
<td>0,71</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jan/13</td>
<td>1,31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>fev/13</td>
<td>1,05</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mar/13</td>
<td>0,87</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>abr/13</td>
<td>1,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mai/13</td>
<td>0,71</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jun/13</td>
<td>1,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jul/13</td>
<td>0,87</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ago/13</td>
<td>1,05</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>set/13</td>
<td>1,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>out/13</td>
<td>0,84</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>nov/13</td>
<td>1,28</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>dez/13</td>
<td>0,89</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jan/14</td>
<td>1,01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>fev/14</td>
<td>1,05</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mar/14</td>
<td>1,01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>abr/14</td>
<td>0,87</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mai/14</td>
<td>1,23</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jun/14</td>
<td>1,13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jul/14</td>
<td>1,70</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ago/14</td>
<td>2,60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>set/14</td>
<td>1,10</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>out/14</td>
<td>1,06</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>nov/14</td>
<td>1,74</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>dez/14</td>
<td>2,36</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jan/15</td>
<td>1,74</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>fev/15</td>
<td>2,98</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mar/15</td>
<td>1,02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>abr/15</td>
<td>2,16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mai/15</td>
<td>3,45</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jun/15</td>
<td>1,97</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jul/15</td>
<td>1,57</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ago/15</td>
<td>2,21</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>set/15</td>
<td>0,71</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>out/15</td>
<td>1,02</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>nov/15</td>
<td>0,71</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>dez/15</td>
<td>1,31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jan/16</td>
<td>2,65</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>fev/16</td>
<td>2,60</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mar/16</td>
<td>1,94</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>abr/16</td>
<td>2,50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mai/16</td>
<td>4,11</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jun/16</td>
<td>1,97</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jul/16</td>
<td>1,13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ago/16</td>
<td>2,85</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>set/16</td>
<td>2,72</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>out/16</td>
<td>2,43</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>nov/16</td>
<td>4,52</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>dez/16</td>
<td>2,63</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>jan/17</td>
<td>2,86</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>fev/17</td>
<td>1,01</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mar/17</td>
<td>1,95</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>abr/17</td>
<td>0,94</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>mai/17</td>
<td>0,76</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>